



# AVCON Capital Improvements Update

## Tri-County Airport

### July 13, 2021



Prepared by: AVCON, INC.

#### ONGOING PROJECTS:

##### T.O. 01—Airport Master Plan

FAA & FDOT indicated preliminary approval, respectively. However, the FAA is requesting documentation that the easement areas are not more of a wildlife attractant than the surrounding parcels. FDOT-3 provided a discretionary grant for the airport to complete a Wildlife Hazard Site Visit (WHSV) per Task Order 10 below. The WHSV was completed in June. The project will be closed shortly.

##### T.O. 05—Stormwater Master Plan Study

Final report submitted to FDOT at the end of March. The grant covers the airport master plan and close-out remains in progress.

##### T.O. 09—Terminal Access & Security Improvements

Project improves public access to terminal building while maintaining necessary security measures and consists of driveway/signage/lighting improvements, fence/gate modifications, and access improvements. 90% design drawings, specifications, and cost estimate are currently being developed. Relocation of the existing drainfield anticipated; Jackie Parker to provide details.

##### T.O. 10—Wildlife Hazard Management Program

TCAA Resolution 21-02 authorized PTGA 449204-1 which covers the costs for the Wildlife Hazard Management Program as requested by FAA as condition of Airport Layout Plan approval. Field observations by Environmental Resource Solutions (ERS) were completed the week of June 14 and indicated that they can definitively state that the approx. 18 acres of conservation easements on the easternmost airport property along Holmes Creek are **not** any more of a wildlife attractant than other nearby areas on the airport. ERS is working on a summary of the site visit to send to FAA, as well as a Wildlife Hazard Management Plan based on their findings.

#### PENDING PROJECTS:

A signed resolution was previously sent to FDOT requesting to revise the upcoming FDOT Work Program for FY2021-2022 to the four projects below:

	<u>FDOT</u>	<u>FAA</u>
✓ Height Zoning Ordinance Development	\$100,000	
✓ Obstruction Removal	\$125,000	
✓ Infield Stormwater Improvements	\$300,000	
✓ Airport Electrical Vault Replacement	<u>\$225,000</u>	<u>\$450,000</u>
<b>Total Grant Funding:</b>	<b>\$750,000</b>	<b>\$450,000</b>

The FDOT work program is currently locked, so the changes above remain pending for now.

On June 23, FDOT-3 requested that AVCON update the Joint Automated Capital Improvement Program (JACIP) to add \$450,000 in 2022-2023 to address Runway Safety Area (RSA) and Runway Object Free Area (ROFA) deficiencies identified by FDOT in their latest inspection. This will provide funding for a new project in a year where no new projects were previously included in the work program.

**END REPORT**